# GOVERNMENT OF ANDHRA PRADESH $\underline{ ABSTRACT}$

Budget Estimates 2011-12 – Budget Release Order for Rs.48,56,05,000/- to the Director of School Education, A.P., Hyderabad– Orders – Issued.

## FINANCE (Expr.S.E) DEPARTMENT

G.O.Rt.No. 1818

Date:30.04.2011 Read the following:

- 1. G.O.Ms.No.59, Finance (BG-I) Deptt., dt.30-03-2001.
- 2. G.O.Ms.No.47, Finance (BG-I) Deptt., dt.31-03-2011.
- 3. G.O.Ms.No.62, Finance (BG-I) Deptt., dt.15-04-2011.

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### ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of School Education, A.P., Hyderabad for an amount of Rs. 48,56,05,000/- (Rupees Forty Eight Crores Fifty Six Lakhs and Five Thousand only) from the B.E.2011-12 towards 1<sup>st</sup> instalment under the following scheme.

Plan (Rupees in thousands)

				lan		(Kupe	es in thous	sands)			
SI. N o	Name of the Scheme	Head of Account	Provision in B.E 2011-12	Addl. Am- ounts Sanct- ioned	Total Provision 2011-12 (4+5)	Amo- unt Alre- ady Auth- orized	Amount Authori- zed now	Balance amount available 6-(7+8)	Procedu-re of drawal of funds	Dra- wing Officer	R e m a r k
1	2	3	4	5	6	7	8	9	10	11	12
1	Primary Schools	2202-01- 789-GH- 11- SH(04) 310/312- OGIA	74,88		74,88		18,72	56,16	With Full Vouchers/ Detailed Bills (APTC Form 102)	A.A.O, in O/o DSE/ GAO in O/os DEOs	
2	Supply of Text Books to SCs/STs	2202-01- 789-GH- 11- SH(29) 210/211- M&S	9,55,00		9,55,00		2,38,75	7,16,25	DV Bill	-do-	
3	Innovation in School Education	2202-01- 789-GH- 11- SH(35) 500/503- OE	34		34		9	25	DV Bill	-do-	
4	Primary Schools	2202-01- 796-GH- 11- SH(04) 310/312- Other GIA	30,50		30,50		7,62	22,88	With Full Vouchers/ Detailed Bills (APTC Form 102)	-do-	
5	Supply of Text Books to SCs/STs	2202-01- 796-GH- 11- SH(29) 210/211- M&S	3,45,00		3,45,00		86,25	2,58,75	DV Bill	-do-	
6	Innovation in School Education	2202-01- 796-GH- 11- SH(35) 500/503- OE	14		14		4	10	-do-	-do-	
7	Supply of Text Books to Minorities	2202-01- 800-GH- 11- SH(29) 210/211- M&S	1,10,00		1,10,00		27,50	82,50	DV Bill	-do-	

8	Innovation	2202-01-							
	in school	800-GH-							
	Education	11-							
		SH(35)	1.50		1.50	20	1 1 1	ماء	d.
		500/503- OE	1,52		1,52	 38	1,14	-do-	-do-
9	Primary	2202-01-						With Full	
	Schools	800-GH-						Vouchers/	
		11-						Detailed	
		SH(36) 310/311-	1,60,00		1,60,00	40,00	1,20,00	Bills (APTC	
		Grants in	1,00,00		1,00,00	 40,00	1,20,00	Form 102)	
		Aid							-do-
		towards							
		Salaries -310/312	1,96,82		1,96,82	 49,21	1,47,61		
		-310/312 Other							
		Grants-							
		in-Aid							
10	Govt.Secon	2202-02-							
	dary Schools	109-GH- 11-							
	Schools	SH(04)-							
		130/132-	20,26,00		20,26,00	 5,06,50	15,19,50		
		OOE	2 00 00		2 00 00	50.00	1.50.00		1
		130/133- W&EC	2,00,00		2,00,00	 50,00	1,50,00	DV Bills	-do-
		500/503-	8,19,84	-	8,19,84	 2,04,96	6,14,88	D v Dills	
		OE	, ,		, ,	, ,	, ,		
11	Asst.to	2202-02-						With Full	Princip
	Sainik School,	110- GH.11-						Vouchers/ Detailed	al, Sainik
	Korukonda	SH(08)						Bills	School,
	1101011011	310/312-	3,50,00		3,50,00	 87,50	2,62,50	(APTC	Koruko
		O.GIA						Form 102)	-nda
12	Provision of incentives	2202-02- 789-GH-							
	for	789-GH- 11-						Scholarshi	
	enhancemen	SH(12)						p	
	t of SCs/STs	340-S.S	45,00		45,00	 11,25	33,75	Bill	A.A.O,
	Girl child enrolment in								in O/o DSE/
	High								GAO
	Schools								in O/os
	(Chaduvula								DEOs
13	Talli) Universalis-	2202-02-						With Full	
13	ation of	2202-02- 789-GH-						Vouchers/	
	Secondary	11-						Detailed	
	Education	SH(37)						Bills	
	(Andariki	310/312-	22.40		22.40	0.10	24.20	(APTC	4.
	Vidya)	Other Grants-	32,40		32,40	 8,10	24,30	Form 102)	-do-
		in- Aid							
14	Nutritious	2202-02-							
	Meals	789-GH-							
	Programmes for IX to X	11- SH(40)-	10,65,63		10,65,63	 2,66,41	7,99,22	DV Bill	-do-
	101 1A W A	500/503-	10,03,03		10,00,00	 4,00, <del>4</del> 1	1,77,44	וווטיים	-u0 <b>-</b>
		OE				 			
15	Govt.Secon	2202-02-				 			
	dary Schools	789-GH- 11-							
	SCHOOLS	SH(41)							
		130/132-	4,86,00		4,86,00	 1,21,50	3,64,50		
		Other				-	•	DV Bill	-do-
		Office							
		Expenses 500/503-							
		OE	2,43,00		2,43,00	 60,75	1,82,25		
					· · · ·	,			ı

1.0	D	2202.02						T		
16	Provision of	2202-02-								
	incentives	796-GH-								
	for enhance-	11-						C -11		
	ment of	SH(12)	20.00	20.00		7.50	22.50	Scholar-	1	
	SCs/STs	340-SS	30,00	 30,00		7,50	22,50	ship Bill	-do-	
	Girl child									
	enrolment in									
	High									
	Schools									
	(Chaduvula Talli)									
17	Universalis-	2202-02-						With Full		
1 /								Vouchers/		
	ation of	796-GH-						Detailed		
	Secondary Education	11- SH(27)						Bills		
		SH(37) 310/312-						(APTC	-do-	
	(Andariki Vidya)	Other	12.60	12 60		2 40	10,20	Form 102)	-uo-	
	v idya)	Grants-	13,60	 13,60		3,40	10,20	F01111 102)		
		in- Aid								
18	Establishme	2202-02-								
18										
	nt of B.Ed & D.Ed	796-GH- 11-	25.00	25.00		6 25	10 75	DV Bills	4.	
	Colleges for	SH(39)	25,00	 25,00		6,25	18,75	D v DIIIS	-do-	
	S.T students	, ,								
	in Tribal	500/503- OE								
		OE								
10	areas	2202-02-								
19	Nutritious Meals	2202-02- 796-GH-								
	Programmes	11-	12115	12115		1 00 54	2 25 61	DW D:11	مام	
	for IX to X	SH(40)-	4,34,15	 4,34,15		1,08,54	3,25,61	DV Bill	-do-	
		500/503- OE								
20	Coxt Saga	2202-02-								
20	Govt.Seco-									
	ndary Schools	796-GH- 11-								
	Schools									
		SH(41) 130/132-	1 00 00	1,98,00		40.50	1 40 50			
		Other	1,98,00	 1,98,00		49,50	1,48,50			
		Office						DV Bill	-do-	
								DV BIII	-uo-	
		Expenses 500/503-	99,00	99,00		24.75	74.25			
		OE	99,00	 99,00		24,75	74,25			
21	Darticipation	2202-02-								
21	Participation of A.P.	800-GH-								
	School	11-								
	Teams in	SH(05)-								
	National	500/503-	3,00,00	3,00,00		75,00	2,25,00	-do-	-do-	
	Games	OE	3,00,00	 3,00,00		73,00	2,23,00			
22	Universalis-	2202-02-						With Full	-do-	
22		2202-02- 800-GH-						Vouchers/	-uo-	
	ation of	800-GH- 11-						Detailed		
	Secondary Education							Bills		
		SH(37)						(APTC		
	(Andariki	310/312-	1 54 00	1 54 00		20 50	1 15 50	,		
	Vidya)	Other Grants-	1,54,00	 1,54,00		38,50	1,15,50	Form 102)		
		in- Aid								
22	Ninterition-									
23	Nutritious Meals	2202-02- 800-GH-								
		800-GH- 11-								
	Programmes for IV to V									
	for IX to X	SH(40)-	1 (0 10	1 (0 10		12.05	1 26 14	DW Dill	. I.	
		210/211	1,68,19	 1,68,19		42,05	1,26,14	D.V. Bill	-do-	
		M&S								
		220	40.22.40	40.22.40		10 22 27	27.00.12			
		-230-	49,33,49	 49,33,49		12,33,37	37,00,12			
		Cost of								
i l		D - 4: /								
		Ration/								
		Diet								
		Diet	8,20,33	 8,20,33	-	2,05,08	6,15,25	With Full		

					Total	4856.05				
		500/503- OE	21,13	 21,13		5,28	15,85	-do-	-do-	
26	Dist. Offices	2202-80- 001- GH-11- SH(03)								
	ers Office Director of School Education	001 GH-11- SH(01) 500/503- OE	2,00	 2,00		50	1,50	-do-	-do-	
24	Strengthening of Linguistic Minority Education (Other than Urdu) Headquart-	2202-05- 102-GH- 11- SH(11)- 500/503- OE	5,00	 5,00		1,25	3,75	-do-	-do-	
		Other Grants in Aid - 500/503- OE	50,78,21	 50,78,21		12,69,55	38,08,66	Vouchers/ Detailed Bills (APTC Form 102) DV Bills		

The School Education Department of Secretariat shall take necessary action for issue of Administrative Sanction Order as per instructions issued in UO Note 29875-A/1283/A1/BG.I/2006, dt.25.11.2006.

## (BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

#### L.V.SUBRAHMANYAM PRINCIPAL SECRETARY TO GOVERNEMENT

To

The Director of School Education, A.P., Hyderabad.

The School Education Department, A.P., Secretariat, Hyd. The Director of Treasuries and Accounts A.P., Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The A.G., A.P., Hyderabad.

Copy to: Finance (BG-VI) Deptt./REINS

SF/SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER